

CITY OF RIVERBANK 2023-2028 CAPITAL IMPROVEMENT PLAN

Project Name	Funding	2023-24	2024-25	2025-26	2026-27	2027-28	5 Year Total
STREETS & CAPITAL PROJECTS							
Roselle Avenue Sidewalk Project - Fern Court to Talbot Avenue	Measure L / RSTP/ Fund 116	415,400					371,514
Castleberg Park Trail Project	CDBG/ Fund 156	283,388					283,388
Riverbank Police Fencing	ARPF	344,923					344,923
3344 Sierra Street - Remodel	Grant	558,030					558,030
Third Street Parking Lot	ARPF	371,609					371,609
Pavement Restoration Project 2023	Measure L	795,000					795,000
Topeka Street Overlay & ADA Improvements	SB-1	555,694					555,694
Storm Outfall Ramp Repair	Fund 413/ Fund 172/ Fund 116	240,000					240,000
Drywell Rehabilitation Project	SB-1	207,157					207,157
Patterson Road Sidewalk Project - Callander to Roselle	Measure L/ CMAQ	516,530					516,530
Oakdale Road Improvements - MID Lateral #6 to North of Westgate	SDF	1,904,914					1,904,914
Claribel Road Overlay Project - Joint Project with Stanislaus County	Measure L/ County Funds	728,184					728,184
Oakdale Road Overlay - Silverrock to Patterson Road	Measure L		626,500				626,500
Crossroads Elementary School - Traffic Calming - 2 Raised Crosswalks	Measure L		114,500				114,500
Calender Avenue Improvements	Measure L / TBD		1,449,707				1,449,707
Signal Light Patterson @ Roselle/Ped Railroad Crossing/Sidewalk Infill along Roselle & Patterson Roads including BNSF improvements	CMAQ/ RSTP/ Fund 205		1,926,753				1,926,753
Roselle Avenue Pedestrian Access over MID Canal	CMAQ		399,850				399,850
Roselle & S. Rosebrook Intersection	Measure L		385,000				385,000
Patterson Road Overlay - Claus & Snedigar	STBGP/ Measure L		612,678				612,678
Jacob Myers Park Parking Lot	TBD			633,308			633,308
Signal @ Patterson & Snedigar	SDF			600,000			600,000
Roselle @ Morrill Intersection Improvements - ROW/Design/Construction	Fund 205/CMAQ			433,352			433,352
Bridge Deck Overlay	Measure L /BPMP			1,384,764			1,384,764

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STREETS & CAPITAL PROJECTS - CON'T							
Roselle Avenue Sidewalks - Monschein to Compass Foods	TBD				392,913		392,913
Roselle Avenue Sidewalks - South of Talbot to Powers	TBD					499,460	499,460
Burney Court Reconstruction & ADA Improvements	TBD					503,930	503,930
Parsley Lane - Alley Improvements	TBD					146,630	146,630
Alley Improvements - Between Texas & Kansas	TBD					100,000	100,000
RR Xing Improvements Patterson near Terminal	Fund 205			342,000			342,000
RR Xing & Intersection Improvements First Street near Patterson	Fund 205				311,000		311,000
RR Xing Improvements Third Street near Patterson	Fund 205					311,000	311,000
RR Xing Improvements Eighth Street near Patterson	Fund 205					311,000	311,000
Patterson Road Bioretention/Bike & Pedestrian Path (North Side) - Terminal to Claus	TBD					1,200,000	1,200,000
Roselle Avenue Bike/Pedestrian Path - Crawford Road to Sylvan Avenue	TBD					1,614,000	1,614,000
STREETS TOTALS		6,920,829	5,514,988	3,393,424	703,913	4,686,020	21,175,288
STORM DRAIN SYSTEM							
7th Street Outfall Repair	ARPF	780,951					780,951
Storm Drain Outfall Improvements - Candlewood	TBD		57,960				57,960
Study of Eighth Street Storm Drain System	TBD		25,000				25,000
Connect OID Snedigar Pipeline to Storm Drain System	Fund 208			42,200			42,200
First Street Basin Reconstruction/Improvements	Fund 208			75,000	755,200		830,200
Storm Drain Improvements - Topeka & Santa Fe	TBD				235,961		235,961
STORM DRAIN SYSTEM TOTALS		780,951	82,960	117,200	991,161	0	1,972,272

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SEWER SYSTEM							
6" SS, Alley between Sierra & Stanislaus - 1st Street to 3rd Street	Fund 108	225,000					225,000
6" SS, Alley between Sierra & Patterson - 1st Street to 8th Street	Fund 108	650,000					650,000
6" SS, Topeka - Santa Fe Alley 4th to 5th	Fund 108		65,000				65,000
6" SS, Topeka - Santa Fe Alley 7th to 8th	Fund 108		65,000				65,000
6" SS, Sata Fe - Stanislaus Alley 7th to 8th	Fund 108		65,000				65,000
6" SS, Terminal from Kentucky to Castle Park Drive	Fund 108			100,000			100,000
6" SS, Texas - Kansas Alley from 8th to Chief Tucker	Fund 108			100,000			100,000
8" SS, Galaxy to Jackson Avenue	Fund 108				65,000		65,000
6" & 8" SS, 7 State Streets from Terminal to 8th	Fund 108				1,250,000		1,250,000
8" SS, Oakdale Road from Patterson to Cedarwood	Fund 108				165,000		165,000
6" SS in Cedarwood from Oakdale Road to Wood Haven	Fund 108				150,000		150,000
6" SS, Orange Avenue from Burneyville to 2nd Street	Fund 108					1,000,000	1,000,000
Upgrade all electrical panes on SS lift stations	Fund 108		100,000	100,000	100,000	100,000	400,000
Survey all lift stations	Fund 108					50,000	50,000
SEWER SYSTEM TOTALS		875,000	295,000	300,000	1,730,000	1,150,000	4,350,000
WASTEWATER TREATMENT							
Riverbank Regional Recycled Water Project (RRRWP)	Fund 106	3,549,843					3,549,843
WASTEWATER TREATMENT TOTALS		3,549,843	0	0	0	0	3,549,843

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WATER SYSTEM							
12' Line Installation in Alley between Sierra & Patterson (1st Street to 8th Street)	Fund 116	600,000					600,000
Line Installation in Alley on Riverside from Corp. Yard to 4th Street	CDBG		325,000				325,000
Line Installation in Topeka Alley from 1st to Cannery Site	CDBG		150,000				150,000
Line Installation on 7th from Nevada to Arizona	CDBG		40,000				40,000
Line Replacement Third St. Alley Sierra/Patterson	Fund 116		89,000				89,000
Main Replacement Alley between 3rd and 8th	Fund 116		389,000				389,000
Line Replacement Prospector's to Claribel/Roselle	Fund 116		105,000				105,000
Water Main - Oakdale Road (Morrill to Crawford)	Fund 116		150,000				150,000
Mechanics Shop with Parts & Equipment	Fund 116		500,000				500,000
Novi Drive Well Site - Enclosure	Fund 116			300,000			300,000
Line Installation 2800 Block to Santa Fe	Fund 116		50,000				50,000
Line Installation on 8th from Topeka to SR 108	Fund 116		60,000				60,000
Line Installation on Claus from SR 108 to Cannery Site	Fund 116		75,000				75,000
Novi Well Enclosure for Equipment & Sound Control	Fund 116		75,000				75,000
Line Replacement on Sierra from Patterson to SR-108	Fund 116		75,000				75,000
12' Line Installation on Santa Fe from 8th to 4th Street	Fund 116			325,000			325,000
Talbot/Kentucky Connection (1,330 LF of 12-in pipe)	Fund 116				515,000		515,000
Line Installation on 7th Street to Dead End	Fund 116				75,000		75,000
Line Installation in Alley on Orange from 2nd to Burneyville	Fund 116				100,000		100,000
Replace all Transite Water Lines	Fund 116				1,250,000		1,250,000
Loop all Dead End Waterlines in Crossroads	Fund 116				500,000		500,000
Install Pump to Waste on 8th, River Heights & Jackson Wells	Fund 116				150,000		150,000
Install flushing valve on Lane Avenue	Fund 116					2,000	2,000
New chlorine pumps & analyzers at well sites	Fund 116					1,000,000	1,000,000
Install flushing valves or hydrants at all dead end systems	Fund 116					500,000	500,000
WATER SYSTEM TOTALS		600,000	2,083,000	625,000	2,590,000	1,502,000	6,285,000

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PARKS AND RECREATION							
Castleberg Park Ballfield Light Replacement & Upgrade	TBD		150,000				150,000
Jacob Myers Park - Addition of 46 acres via Agreement with Corps of Engineers	TBD		135,000				135,000
Jacob Myers Park Development Phase III - Amphitheatre	Grants				1,500,000		1,500,000
Silva Park Phase III - Water Park	Park SDF					712,502	712,502
Castleberg Park ADA to Baseball Field	Grants			250,000			250,000
Phase II Sports Complex on 6 City-owned acres (Morrill)- Soccer Field/BMX Park	Park SDF					3,700,000	3,700,000
Dog Park - Hetch Hetchy - Planning	Park SDF		16,459				16,459
Dog Park - Hetch Hetchy - Construction	Grants				337,500		337,500
12-Acre Park - Eastside - Sports Fields, Playground, Restroom, Parking	Park SDF				2,500,000		2,500,000
7-Acre Park - Westside - Ball fields, Playground, Restrooms	Park SDF					1,300,000	1,300,000
5 Acre Aquatics Center - West Side - Acquire Property, Aquatics Center, Kids Play Pool, Restroom, Locker Area, Parking and Sheed Structure	Park SDF					15,000,000	15,000,000
Trails and Class I Bike Paths - AC, Decomposed Granite and Dirt Trails Citywide, Lighting	Park SDF					1,350,000	1,350,000
City-Wide Parks Master Plan - 5 year update	Park SDF			150,000			150,000
PARKS AND RECREATION TOTALS		0	301,459	400,000	4,337,500	22,062,502	5,038,959
GRAND TOTALS							
		12,726,623	8,277,407	4,835,624	10,352,574	29,400,522	42,371,362